

Annex: CPAP RESULTS AND RESOURCES FRAMEWORK

Expected UNDAF outcome #1: Formulation and operationalisation of pro-poor policies, strategies and programmes supported by 2010										
UNDP programme component	Expected Outcomes	Expected Outputs	Annualized Output targets and indicators	Implementing Partners	Indicative Resources by programme component (per year, US\$)					
					2006	2007	2008	2009	2010	Total
MYFF Goal 1 Service Line 1.1 MDG Country Reporting and poverty monitoring	1.1. National and local capacity for monitoring poverty and progress on MDGs strengthened Indicator: Poverty monitoring and reporting systems enhanced.	1.1. Policy analysis and poverty monitoring mechanisms in place at national and local levels 1.1.2. Preparatory assistance provided for the MDGR 2007	1.1.1 Increased capacity for development planning and poverty mapping for poverty reporting by monitoring within PMU and Central statistics Office to capture an increased number of indicators 1.1.2 Implementation of the CSO Strategic Plan supported in 2006 Indicator: <ul style="list-style-type: none"> ◆ Poverty monitoring and reporting enhanced ◆ Mapping system within CSO updated in preparation for the 2007 census ◆ A national data archiving system in enhanced for information flow and storage ◆ A national Geo-referencing system for schools, clinics, AEZ developed 	Ministry of Economic Planning and Development (Central Statistics Office and Poverty Monitoring Unit), University of Swaziland,	Regular Resources					
					TRAC 85,000	TRAC 85,000	TRAC 85,000	TRAC 85,000	TRAC 85,000	TRAC 425,000
MYFF Goal 1 Service Line 1.6 gender mainstreaming	1.2 Gender analysis and sex disaggregated data integrated into MDG reporting and in the design of policies	1.2.1. Gender analysis integrated into MDG reporting	<ul style="list-style-type: none"> ◆ A national data archiving system in enhanced for information flow and storage ◆ A national Geo-referencing system for schools, clinics, AEZ developed 	Deputy Prime Minister's Office, Central Statistics Office, Poverty Monitoring Unit, Ministry of Home Affairs (Gender Unit), UN Agencies, civil society organizations, community based organizations	Cost sharing 100,000	Cost sharing 100,000	Cost Sharing 100,000	Cost Sharing 100,000	Cost sharing 100,000	Cost sharing 500,000
MYFF Goal 1 Service Line 1.7 Civil Society empowerment	1.3 An MDG strategy developed for increased participation and awareness and greater involvement of civil society towards the attainment of MDGs	1.3.1. Strategy for achieving MDGs developed 1.3.2. MDG national awareness campaigns conducted in 16 Tinkhundlas 1.3.3. Dialogues conducted in MDG costing and the localization of MDGS	<ul style="list-style-type: none"> ◆ Tools developed for integrating gender disaggregated data into MDG reporting 		TRAC 50,000	TRAC 50,000	TRAC 50,000	TRAC 50,000	TRAC 50,000	TRAC 250,000
MYFF Goal 1 Service Line 1.2 Pro-poor policy reform to achieve the MDGs	2.1 Poverty Reduction strategy linked to MDGs and integrated 2.2 National participatory poverty assessment conducted to inform decentralized planning	2.1.1 PRSP Implementation Strategy developed 2.1.2 Participatory Poverty Assessment produced for decentralized planning processes	2.1.1 Implementation strategy produced 2.1.2 Participatory Poverty Assessment produced Indicator: <ul style="list-style-type: none"> ◆ At least 200 poverty monitors trained at community level 	Ministry of Economic Planning and Development (Central Statistics Office and Poverty Monitoring Unit),	Other Resources					

	decentralized planning	processes	community level		Cost sharing 50,000	Cost sharing 50,000	Cost sharing 50,000	Cost sharing 50,000	Cost sharing 50,000	C/S Total 250,000
MYYF Goal 1 Service Line 1.3 Local poverty initiatives, including micro finance		3.1.4 Livelihoods and vocational skills developed and strengthened through small and medium enterprising	<p>1. SWACI fully operationalized in two pilot communities (Matsanjeni and Ngwempisi)</p> <ul style="list-style-type: none"> ◆ Baseline and capacity assessment completed ◆ 4 vocational skills training conducted ◆ food production & marketing strategy developed ◆ establishment of one feedlot in each community ◆ Rehabilitation of water systems completed. ◆ Construction and rehabilitation of water systems completed at Tsambokhulu and Nkalashane ◆ livelihoods and vocational skills developed for 200 youth in the pilot areas 	Deputy Prime Minister's Office, Ministry of Agriculture, NGOs, CBOs	Regular Resources					
					TRAC 32,800	TRAC 72,800	TRAC 72,800	TRAC 72,800	TRAC 72,800	TOTAL 324,000
					SWACI 30,000	SWACI 30,000	SWACI 30,000	SWACI 30,000	SWACI 30,000	TOTAL 150,000
					Cost Sharing 50,000	Cost Sharing 50,000	Cost Sharing 50,000	Cost Sharing 50,000	Cost Sharing 50,000	C/S Total 250,000
MYYF: Service Line 1.8 ICT4D for the poor	<p>6. Making information and communications technology work for the poor</p> <p>Indicator: Improved access to information and delivery of services to the poor</p>	<p>6.1. Two ICT4D sites established at community levels and operational systems developed for optimal operationalization to enhance service delivery</p> <p>6.3 Two broadcasting radio stations established at community level for improved participation and communication on development initiatives</p>	<p>6.1.1 Two Digital Villages established and fully functional in the SWACI communities plus rehabilitation of one Digital Village at Ngwempisi.</p> <ul style="list-style-type: none"> ◆ 140 youth trained per annum ◆ 60 youth accessing and making use of DV <p>6.3.1 1 Two broadcasting stations established and operational at Matsanjeni and Ngwempisi.</p> <p>Indicators:</p> <ul style="list-style-type: none"> ◆ Production studios established in both communities ◆ 120 people trained as programme producers. ◆ At least six programmes developed and broadcasted per day. 	<p>Deputy Prime Minister's Office, SPTC, Ministry of Public Service and Information.</p> <p>UNESCO, MISA, OSISA, Ministry of Public Service and information, Ministry of Tourism, Environment and Communication</p>	Regular Resources					
					TRAC 50,000	TRAC 10,000	TRAC 10,000	TRAC 10,000	TRAC 10,000	TOTAL 90,000
					Other Resources To be Mobilized					
					80,000	20,000	20,000	20,000	20,000	160,000