

Annex: CPAP RESULTS AND RESOURCES FRAMEWORK

Expected UNDAF outcome #1: Enhanced/ Strengthened capacity of key national and local level institutions for improved governance										
UNDP programme component	Expected Outcomes	Expected Outputs	Annualized Output targets and indicators	Implementing Partners	Indicative Resources by programme component (per year, US\$)					
					2006	2007	2008	2009	2010	Total
Fostering democratic governance MYFF: Service Line 2.2 Parliamentary development.	1.1.1 Economic governance enhanced for revenue allocation and fiscal policy and responsibilities Indicator: National budget indicative of priority expenditure by 2010.	1.1.1 Parliament oversight responsibilities enhanced for both revenue allocation and fiscal discipline.	1.1.1 a) Parliamentarians trained on national priority budgeting and fiscal control measures. Indicator A national budget reflective of the national priorities incorporating poverty, HIV/AIDS, gender and food security issues by 2010.	Ministry of Justice and Constitutional Affairs, Attorney General's Chambers, Ministry of Economic Planning and Development and Ministry of Finance.	Regular Resources					
					TRAC 25,000 25,000	TRAC 20,000 25,000	TRAC 20,000 25,000	TRAC 20,000	TRAC 15,000	TRAC 100,000 TTF 75,000
Fostering democratic governance MYFF: Service Line 2.7 Public administration and anti-corruption. MYFF Service Line 2.4 Justice and human rights MYFF: Service Line 2.5 – E-governance and access to information	2.1.1 Accountability, transparency, probity and participatory decision making processes enhanced. Indicator: ●Government budget deficit reduced and increase spending on priority areas. ●Human rights culture enhanced in the country by 2010 ●Harmonized Governance systems by 2008	2.1.1 Laws enacted to ensure accountable, transparent and participative governance.	2.1.1a) Anti corruption legislation formulated for improved accountability, transparency and participative governance. b) A system wide code of conduct development. c) Women Leadership training conducted for increase representation in decision making positions. Indicator: ●Anti corruption law enacted to ensure transparency and accountability by 2006. ●System wide code of conduct developed by 2006 ●number of corruption cases tried in courts by 2010.. ●number of women leadership trainings conducted by 2010 ●Increase in women's participation in decision making positions and the target of 30%women in Parliament achieved by 2008.	Ministry of Justice, Attorney General's, Prime Minister's Office, Ministry of Home Affairs, Ministry of Finance, Parliament US Embassy, SHDF, NGOs.	Regular Resources					
					TRAC 75,000	TRAC 50,000 TTF 100,00	TRAC 30,000 TTF 75,000	TRAC 35,000	TRAC 15,000	TRAC 200,000 TTF 175,000
					Other Resources					
		2.1.2 Civic education and national dialogues enhanced for the promotion of human rights.	2.1.2 Civic education and national dialogues conducted for enhanced understanding of human rights. Indicator: ●number of dialogues hosted ●number of people participating in national dialogues. ● understanding of human rights enhanced by 2010							
		2.1.3 Swazi Law and Customs codified for harmonization of Governance Structures.	2.1.3 Harmonized Governance system finalized. Indicator: ●Governance system harmonized by 2008.							

Fostering democratic governance MYYF Service Line 2.4 Justice and human rights	3.1.1 International Conventions ratified, domesticated and law reform initiatives supported for improved rights and equal access to justice. Indicator: Number of international conventions domesticated and reported on increased and ratified instruments domesticated and implemented.	3.1.1 Civic education supported for improved rights and capacity to meet states party reporting on International Conventions enhanced. 3.1.2 Law Reform and Human Rights Commission established to ensure relevant laws and policies revised by 2010.	3.1.1a) National Capacity for state reporting on ratified instruments enhanced. b) National Coordinating Committee established for state reporting c) National strategic plans for implementation of ratified instruments formulated Indicator: ●Number of civil societies advocating for the rights of women increased by 50%. ●National progress reports on ratified instruments drafted and submitted. 3.1.2a) Civic education on the Constitution embarked upon for increased awareness of rights enshrined. b) Law audits conducted for compatibility with the Constitution and subsequent law reform initiated. Indicator: Number of laws reviewed and amended by 2010	Ministry of Justice, Ministry of Foreign Affairs & Trade, EU, Ministry of Home Affairs, Parliament, UNIFEM, UNICEF, UNFPA Gender Consortium	Regular Resources						
					TRAC 150,000	TRAC 100,000	TRAC 100,000	TRAC 100,000	TRAC 50,000	Total 500,000	
					TTF 125,000	TTF 100,000	TTF 100,000	TTF 100,000	TTF 100,000	Total 525,000	
Fostering democratic governance MYYF: Service Line 2.6 Decentralization, local governance and urban/rural development	4. Decentralization 4.1 .1Decentralization processes supported for improved service delivery Indicator: basic services available at community levels increased and quality of life improved.	4.1.1 Local Government and Planning and Budgeting Act enacted for optimal usage of resources for an enhanced service delivery by 2010. 4.1.2 Advocacy and Civic Education on the country's decentralization policy mounted by 2006 4.1.3 Capacity Strengthened at Local Government level for planning and management for development	4.1.1Support the enactment of legislation i.e. Local Government and Planning and Budgeting Acts to ensure equitable distributions of resources to both central and regional structures. 4.1.2 Advocacy and Civic Education conducted on Decentralization process for enhanced national ownership. 4.1.3. Local Government Officials capacitated on planning and management of development by 2010. Indicators: a) Number of services available at community levels increased and their quality improved. b) Number of people knowledgeable on the decentralization process.	Ministry Housing &Urban Development & Deputy Prime Minister's Office, Ministry of Natural Resources and Energy, Ministry of Economic Planning and Development, Ministry of Finance, Ministry of Public Service & Information, EU and CANGO	Regular Resources						
					TRAC 50,000	TRAC 50,000	TRAC 50,000	TRAC 50,000	TRAC 50,000	TRAC 200,000	
					TTF 100,000	TTF 75,000				Total 175,000	
Other Resources											