

## Annex: CPAP RESULTS AND RESOURCES FRAMEWORK

Expected UNDAF outcome #1: Strengthened and intensified multi-sectoral national response to HIV and AIDS by 2010										
UNDP programme component	Expected Outcomes	Expected Outputs	Annualized Output targets and indicators	Implementing Partners	Indicative Resources by programme component (per year, US\$)					
					2006	2007	2008	2009	2010	Total
<p>MYFF Goal 5: Responding to HIV/AIDS</p> <p>Service Line 5.1 Leadership and capacity development to address HIV/AIDS</p>	<p>1. Reduced risk behavior in the population through improved knowledge, access to information and increased participation</p> <p>Baseline: HIV prevalence 42.6% a.n.c.</p>	<p>1.1. Through L4R, improved understanding about attitudes, perceptions, cultural norms and practices as they relate to the HIV/AIDS epidemic.</p> <p>1.2. Increased community involvement, participation and ownership of the response to HIV/AIDS epidemic, particularly by the media, women's groups and PLWHAs.</p>	<p>1.1.1. Advocacy skills of PLWHA developed for positive prevention and meaningful participation in decision making</p> <ul style="list-style-type: none"> <li>• Stigma and discrimination strategy available</li> <li>• 4 workshops on advocacy skills held for women living with HIV and AIDS and their male partners</li> <li>• Partnership strategy developed for Media/PLWHA/private sector</li> <li>• 10 PLWHA involved in content development of print, radio and TV programmes.</li> </ul> <p>1.2.1. CCEP methodology revised incorporating new developments in HIV and AIDS</p> <ul style="list-style-type: none"> <li>• Updated CCEP manual available in English and Siswati</li> <li>• Reports on on site support for traditional leaders available</li> <li>• Documentation of CCEP successes available</li> </ul> <p>1.2.2. HIV/AIDS "Community Champions" programme established and HIV and AIDS capacity and commitment amongst key political leaders developed</p> <ul style="list-style-type: none"> <li>• "Community Champions" concept note available and 10 champions identified</li> <li>• High level HIV and AIDS task force established and action plan developed for HIV and AIDS advocacy including annual high level consultative meeting</li> </ul> <p>1.2.3. Two high risk groups (sex workers, MSM), FBOs, traditional healers and at least one group in the service industry trained as CCEP facilitators</p> <p>Workshop reports available</p>	<p>SG Task Force for Women and Girls, UN Agencies, Women in Law in Southern Africa, International Community of Women Living with HIV and AIDS (ICW), Ministry of Health and Social Welfare (MOHSW), Ministry of Justice, Women's Parliamentary Caucus, National Emergency Response Council on HIV and AIDS, Swaziland National Network of People Living with HIV and AIDS (SWANNEPHA), Media (Editors Forum, Swaziland National Association of Journalists, Media Institute of Southern Africa, Independent Producers), LUTSANGO</p>	Regular Resources					
					TRAC 60,000	TRAC 60,000	TRAC 60,000	TRAC 60,000	TRAC 60,000	TRAC 300,000
					Other resources					
Cost Sharing 50,000	Cost Sharing 50,000	Cost Sharing 50,000	Cost Sharing 50,000	Cost Sharing 50,000	Cost Sharing 250,000					
					Regular Resources					

<p>MYFF Goal 5: Responding to HIV/AIDS</p> <p>Service Line 5..2 Development Planning and Implementation and HIV/AIDS responses</p>	<p>2. Delivery of services, commodities and supplies for vulnerable groups optimized through SWACI</p> <p>3. Law reform initiatives supported for improved rights and equal access to justice</p>	<p>2.4. Process mapping and work-flow analysis undertaken in two regions</p> <ul style="list-style-type: none"> <li>• Training of Service Delivery Analysts Supported</li> </ul> <p>2.2.National United Nations Volunteer scheme established to improve delivery of services through SWACI</p> <p>3.1. Vulnerable groups protected from rape and abuse through law reform and increased access and use of legal services</p>	<p>2.1.1. Workflow analysis conducted at Hlathikhulu and Mbabane Hospitals for improved quality and accessibility of HIV and AIDS related services and identification of opportunities for use of ICT</p> <ul style="list-style-type: none"> <li>• Workflow analysis reports produced</li> <li>• Six core TOT trained in service delivery optimization</li> </ul> <p>2.2.1. UNV framework established and fully functional</p> <p>2.2.2. At least ten national UNV specialists recruited and fielded in key institutions</p> <p>3.1.1. Audit of HIV and AIDS legislation completed to inform drafting of new legislation on human rights in relation to stigma and discrimination amendment of legislation on drug procurement</p> <ul style="list-style-type: none"> <li>• Audit report available</li> <li>• Draft legislation produced on stigma and discrimination</li> <li>• Consultation on establishment of Human Rights Commission held with a focus on PLWHA</li> </ul>	<p>UN Agencies, DPM's Office, MEPD, Ministry of Health and Social Welfare (MOHSW), NERCHA, MoPSI, LUTSANGO, CBOs FBOs, MEPD</p> <p>UN Agencies, MOHSW, Ministry of Education (MoE), National Emergency Response Council on HIV/AIDS</p> <p>Women and Law in Southern Africa, UN Agencies, International Community of Women Living with HIV and AIDS (ICW), Ministry of Health and Social Welfare (MOHSW), Ministry of Justice, AG's Office, Women's Parliamentary Caucus, NERCHA, Swaziland Action Group Against Abuse, LUTSANGO</p>	TRAC 60,000	TRAC 60,000	TRAC 60,000	TRAC 60,000	TRAC 60,000	Total 300,000
					Other Resources					
					SWACI 30,000	SWACI 30,000	SWACI 30,000	SWACI 30,000	SWACI 30,000	Total 150,000
<p>MYFF Goal 5: Responding to HIV/AIDS</p> <p>Service Line 5.1 Leadership and capacity development to address HIV/AIDS</p>	<p>4. Improved capacity to lead and manage the response to HIV/AIDS (e.g. planning, coordination, partnerships, M&amp;E, resource mobilization and utilization) at all levels</p>	<p>4.1 Increased support to and community capacity enhancement of HIV/AIDS caregivers, family members and women's groups</p> <p>4.2. Increased mainstreaming of HIV/AIDS and gender issues in strategies/programmes at all levels</p>	<p>4.1.1. Rural health motivators (RHM), women, teachers and PLWHA trained in CCEP to understand linkages between customary practices and values and underlying causes of HIV/AIDS</p> <ul style="list-style-type: none"> <li>• 55 RHMs and 55 teachers from all 4 regions trained as CCEP facilitators</li> <li>• Review and refinement workshop held for 55 women facilitators</li> <li>• Concept note on the involvement of PLWHA in HBC developed</li> </ul> <p>4.2.1. National HIV/AIDS mainstreaming strategy and 5 sectoral mainstreaming action plans developed</p>	<p>UN Agencies, National Emergency Response Council on HIV and AIDS (NERCHA), MOHSW, LUTSANGO</p>	Regular Resources					
					TRAC 80,000	TRAC 80,000	TRAC 80,000	TRAC 80,000	TRAC 80,000	TRAC 400,000
					Other resources					

		levels. 4.3. Increased institutional capacities for HIV/AIDS related research.	§ Strategy and action plans available		Cost Sharing	Cost Sharing	Cost Sharing	Cost Sharing	Cost Sharing	C/S Total
		4.3. Increased institutional capacities for HIV/AIDS related research.	<p>4.3.1. UNISWA corporate strategy, including HIV/AIDS resource mobilization, partnership development and HIV/AIDS research developed and implemented</p> <ul style="list-style-type: none"> <li>• UNISWA corporate strategy publicly available</li> <li>• National Research Council restructured and HIV and AIDS research ethics committee established</li> <li>• 1 major international research partnership established</li> <li>• HIV/AIDS resource mobilization strategy developed</li> <li>• HIV/AIDS research database established and functional</li> </ul> <p>4.3.2. Understanding of the link between HIV and AIDS research and intervention improved</p> <ul style="list-style-type: none"> <li>• 4 HIV/AIDS SHDF Dialogues held</li> <li>• 3 academic lectures given by international scholars</li> <li>• 1 behavioral research study published</li> <li>• First annual National HIV and AIDS Conference held</li> </ul>	University of Swaziland (UNISWA), Ministry of Education (MoE), Swaziland Human Development Forum (SHDF),	50,000	50,000	50,000	50,000	50,000	250,000
		5. Leadership and strategic thinking capacities enhanced through the SWACI concept for quality management of the HIV/AIDS response	<p>5.1.1. Capacity of Management Development Institutions strengthened</p> <p>5.1.2. Capacity of Ministry of Health and SNAP established/strengthened to develop M &amp; E Systems to monitor effectiveness of HIV/AIDS responses.</p> <p>5.1.3. Capacity of SWANNEPHA Strengthened to coordinate and <i>manage</i> HIV/AIDS responses for PLWHA.</p> <p>5.1.4. SWANNEPHA governance and strategic planning workshop conducted</p>	PPCU, SIMPA, IDM, UNISWA, MOPSI, Ministry of Education, MEPD, SWANNEPHA						